

**Minutes of Proceedings of Statutory Budget Meeting of
Nenagh Town Council held in the Civic Offices, Nenagh
on Monday, 14th January, 2008**

Councillors Present: Cllr. S. Morris Cllr. T. Sheary
Cllr. T. Moylan Cllr. S. Farrell
Cllr. V. O'Dowd Cllr. T. Morgan
Cllr. H. McGrath Cllr. J. O'Connor
Cllr. T. Mulqueen

Also Present: P. Heffernan, Town Manager
D. Purcell, Town Clerk
M. Woulfe, Town Engineer
S. O'Callaghan
K. Clifford
L. Treacy

The Mayor, Cllr. S. Farrell presided.

The Mayor welcomed all to the Statutory Budget Meeting.

The Town Manager presented his Report and the Draft Budget for 2008 on a line by line basis to the Members.

The meeting was adjourned to allow the Members to have a discussion in committee.

It was proposed by: Cllr. H. McGrath
and seconded by: Cllr. J. O'Connor

And RESOLVED – That pursuant to Section 103(7) of the Local Government Act, 2001, the Town Manager's Draft Local Authority Budget for the financial year ending 31st December, 2008, be and is hereby amended by increase(decrease) in amounts provided for **expenditure** in the said Budget as follows:

CODE	PROG/SUB PROG	DETAILS	INCREASE/DECREASE
	2.1.8	Lighting Improvements on Pedestrian Crossings	+€25,000
	2.2.2	Urban Enhancement Project	-€25,000
	4.1.3	Planning Control	-€5,000

CODE	PROG/SUB PROG	DETAILS	INCREASE/DECREASE
	4.6.1	Twinning Expenses	+€2,000
	5.2.1	Provision for New Burial Ground	-€25,000
	8.8.8	Computer Services	-€5,000
	8.8.8	Audit Fee and Local Elections	-€10,000
	8.8.8	Councillor Training	+€5,000
	8.9	Mayor's Allowance	-€720
	8.10	Entertainment Expenses	+€5,000
	8.11	Expenses of Members	+€2,000
	8.11	Members Gratuities	-€15,000
	CMC	Legal Expenses	-€10,000

It was proposed by: Cllr. H. McGrath
and seconded by: Cllr. J. O'Connor

And RESOLVED – that pursuant to the provisions of Section 103(7) of the Local Government Act, 2001, the Town Manager's Draft Local Authority Budget for the Financial year ending 31st December, 2008 set forth in Tables A and B of the said Budget be and is hereby adopted (as amended).

It was proposed by: Cllr. H. McGrath
and seconded by: Cllr. J. O'Connor

And RESOLVED – that in accordance with the Draft Local Authority Budget adopted for the financial year ending 31st December, 2008, the annual rate on valuation to be levied for the said financial year be and is hereby determined as set out in Table B.

Annual Rate on Valuation 2008 58.61

This concluded the business of the meeting.

Mayor: _____

Town Clerk: _____

Date: _____